

Public Budget Summary

FYE 2022 Budget Summary

	Operating Budget
School District Monies SCSD	309,400.00
Miscellaneous Income	20,050.00
<i>TOTAL INCOME</i>	<i>329,450.00</i>
Automated Services	6,300.00
Commercial Insurance	6,200.00
Continuing Education	1,600.00
Donation – Special Expense	7,650.00
Library and Office Supplies	3,500.00
Materials	26,350.00
Payroll	181,500.00
Personnel Expenses	55,970.00
Professional Services	15,000.00
Programs	3,000.00
Publicity and Advertising	950.00
Technology and Equipment	5,000.00
Utilities/Maintenance	16,430.00
<i>TOTAL EXPENSE</i>	<i>329,450.00</i>