

## Public Budget Summary

### FYE 2023 Budget Summary

	Operating Budget
<b>School District Monies SCSD</b>	<b>320,298.00</b>
PILOT	1,760.00
Donations/Grants	11,390.00
Fund Balance	18,700.00
Copies	1,000.00
<i>TOTAL INCOME</i>	<i>353,148.00</i>
Automated Services	6,300.00
Commercial Insurance	15,000.00
Continuing Education	1,600.00
Donation – Special Expense	10,400.00
Library and Office Supplies	3,500.00
Materials	28,900.00
Payroll	191,378.00
Personnel Expenses	53,470.00
Professional Services	15,000.00
Programs	3,000.00
Publicity and Advertising	950.00
Technology and Equipment	5,000.00
Utilities/Maintenance	18,650.00
<i>TOTAL EXPENSE</i>	<i>353,148.00</i>