

Public Budget Summary

FYE 2024 Budget Summary

	Operating Budget
School District Monies SCSD	348,757.00
PILOT	1,760.00
Donations/Special Donations	10,290.00
Grants	2,100.00
Copies	1,000.00
<i>TOTAL INCOME</i>	<i>363,907.00</i>
Automated Services	6,500.00
Commercial Insurance	12,000.00
Continuing Education	1,100.00
Donation – Special Expense	9,000.00
Library and Office Supplies	4,950.00
Materials	36,800.00
Payroll	186,000.00
Personnel Expenses	57,452.00
Professional Services	18,000.00
Programs	4,705.00
Technology and Equipment	8,000.00
Utilities/Maintenance	19,400.00
<i>TOTAL EXPENSE</i>	<i>363,907.00</i>