

## Public Budget Summary

### FYE 2026 Budget Summary

	Operating Budget
<b>School District Monies SCSD</b>	<b>413,782.00</b>
Miscellaneous Income	16,860.00
<i>TOTAL INCOME</i>	<i>430,642.00</i>
Automated Services	6,600.00
Commercial Insurance	11,000.00
Continuing Education	1,600.00
Donation – Special Expense	9,000.00
Library and Office Supplies	5,500.00
Materials	39,217.00
Payroll	212,275.00
Personnel Expenses	60,700.00
Professional Services	6,000.00
Programs	6,000.00
Publicity and Advertising	1,450.00
Technology and Equipment	3,000.00
Utilities/Maintenance	68,300.00
<i>TOTAL EXPENSE</i>	<i>430,642.00</i>

### YOUR ONGOING Bond Payment

Here is a breakdown of your bond payments. By applying unexpended funds, we aim to maintain a consistent payment amount throughout the life of the bond. There is no change from last year.

	Bond Payment Budget 2025-2026
School District Monies SCSD	349,594.00
Principal Payment Bond	220,000.00
Interest Payment Bond	143,200.00
<b>TOTAL EXPENSE</b>	<b>363,200.00</b>