

FYE 2027 Budget Summary

	PROPOSED Operating Budget
School District Monies SCSD	425,990.00
PILOT	1,760.00
Donations/Special Donations	15,000.00
Grants	2,100.00
Copies	2,000.00
<i>TOTAL INCOME</i>	<i>446,850.00</i>
Automated Services	7,000.00
Commercial Insurance	11,000.00
Continuing Education	1,600.00
Donation – Special Expense	9,000.00
Library and Office Supplies	5,500.00
Materials	39,000.00
Payroll	218,803.00
Personnel Expenses	63,597.00
Professional Services	6,900.00
Programs	6,000.00
Publicity and Advertising	1,450.00
Repairs & Maintenance	44,400.00
Technology and Equipment	4,000.00
Utilities	28,600.00
<i>TOTAL EXPENSE</i>	<i>446,850.00</i>



Andrew Krupski: My family uses the library often, especially for children’s programs and community activities. As a regular user, I’ve seen firsthand the positive impact it has on families and the broader community. I’m committed to supporting a library that remains welcoming, active, and accessible to all.



Eric Nelson: With more than 10 years of experience in nonprofit community physical and behavioral healthcare, Eric Nelson focuses his work on leadership development as a leadership coach.

The library has been a meaningful hub for his family, from book clubs and events shared with his wife, Stephanie, to enriching programs for his children, Daniella and Edward. Eric is excited for the opportunity to give back to a place that has given so much to his family by serving on the library board.



Rachel Womble: Proud Library Board of Trustees member since 2021 and currently serve as the Vice President of Finance. I have lifelong ties to Stillwater, graduated with the class of

1991. I love all things books! I am a long time member of the Better Off Read Book Club, President of the Pineapple Sistahs 501(c)3, and owner of Oh Goodness Cakes, a custom cake business in town.