

Public Budget Summary

FYE 2027 Budget Summary

	PROPOSED Operating Budget
School District Monies SCSD	425,990.00
PILOT	1,760.00
Donations/Special Donations	15,000.00
Grants	2,100.00
Copies	2,000.00
<i>TOTAL INCOME</i>	<i>446,850.00</i>
Automated Services	7,000.00
Commercial Insurance	11,000.00
Continuing Education	1,600.00
Donation – Special Expense	9,000.00
Library and Office Supplies	5,500.00
Materials	39,000.00
Payroll	218,803.00
Personnel Expenses	63,597.00
Professional Services	6,900.00
Programs	6,000.00
Publicity and Advertising	1,450.00
Repairs & Maintenance	44,400.00
Technology and Equipment	4,000.00
Utilities	28,600.00
<i>TOTAL EXPENSE</i>	<i>446,850.00</i>

YOUR ONGOING Bond Payment

Here is a breakdown of your bond payments. By applying unexpended funds, we aim to maintain a consistent payment amount throughout the life of the bond. There is no change from last year.

	Bond Payment Budget 2026-2027
School District Monies SCSD	349,594.00
Principal Payment Bond	220,000.00
Interest Payment Bond	143,200.00
TOTAL EXPENSE	363,200.00