

Stillwater Public Library		
2025 Fiscal Year Operating Budget Proposal		
	Expense	FYE 2025
	Materials	\$ 33,153.00
	Programs	\$ 6,000.00
	Grant Purchases	\$ 9,000.00
	Technology/Equipment	\$ 9,000.00
	Payroll	\$ 196,000.00
	Personnel Expense	\$ 73,364.00
	Insurance	\$ 9,000.00
	Utilities	\$ 19,100.00
	Maintenance	\$ 14,000.00
	Professional Services	\$ 8,000.00
	Continuing Education	\$ 1,600.00
	Administration	\$ 9,100.00
	Library System	\$ 6,600.00
	Total Operating Budget	\$ 393,917.00
	Income	
	Income other than Levy	\$ 15,160.00
	Total Income	\$ 15,160.00
	Required School District Levy	\$ 378,757.00