

Stillwater Public Library Budget Proposition	
\$5,000	Automated Services (maintenance of circulation system, eBook access, etc.)
\$16,725	Building Costs (utilities, heat, telephone, repairs)
\$20,000	Capital Reserve
\$4,500	Commercial Insurance
\$1,200	Continuing Education
\$4,200	Fiscal Management
\$1,200	Legal Services
\$3,500	Library and Office Supplies
\$19,500	Materials (books, audio books, eBooks, movies, magazines)
\$140,920	Personnel (increase due to additional full time employee)
\$2,000	Programming
\$750	Publicity and advertising
\$3,000	Technology and Equipment
\$222,495	TOTAL

Creation of the SPL