

Stillwater Public Library Budget July 1, 2017 - June 30, 2018	
\$19,500	Materials (books, audio books, eBooks, movies)
\$2,000	Programming
\$1,200	Subscriptions
\$140,920	Personnel (includes existing employees plus additional full-time employee and NYS Civil Service compliance)
\$5,000	Automated Services (maintenance of circulation system, eBook access, etc.)
\$4,200	Fiscal Management
\$3,500	Library and Office Supplies
\$750	Publicity and advertising
\$16,725	Building Costs (utilities, heat, telephone, repairs)
\$4,500	Commercial Insurance
\$20,000	Capital Reserve
\$3,000	Technology and Equipment
\$1,200	Continuing Education
\$222,495	TOTAL