

Stillwater Public Library Budget (July 1 2019 - June 30 2020)	
\$6,000	Automated Services (maintenance of circulation system, eBook access, etc.)
\$16,400	Building Costs (utilities, heat, telephone, repairs)
\$5,500	Capital Reserve
\$5,000	Commercial Insurance
\$1,600	Continuing Education
\$4,400	Fiscal Management
\$8,000	Legal and Professional Services
\$3,350	Library and Office Supplies
\$22,300	Materials (books, audio books, eBooks, movies, magazines)
\$203,158	Personnel
\$2,000	Programming
\$850	Publicity and advertising
\$7,000	Technology and Equipment
\$285,558	<i>TOTAL</i>
\$5,000	Miscellaneous Income
\$280,558	Total Tax Levy