

Stillwater Public Library Budget (July 1 2020 - June 30 2021)	
\$6,000	Automated Services (maintenance of circulation system, eBook access, etc.)
\$15,925	Building Costs (utilities, heat, telephone, repairs)
\$18,000	Capital Reserve
\$5,200	Commercial Insurance
\$1,600	Continuing Education
\$4,600	Fiscal Management
\$15,000	Legal and Professional Services
\$3,350	Library and Office Supplies
\$24,350	Materials (books, audio books, eBooks, movies, magazines)
\$212,925	Personnel
\$3,000	Programming
\$950	Publicity and advertising
\$5,000	Technology and Equipment
\$315,900	<i>TOTAL</i>
\$19,000	Miscellaneous Income
\$296,900	Total Tax Levy