

Stillwater Public Library Budget FYE 2022	
\$6,300	Automated Services (maintenance of circulation system, eBook access, etc.)
\$16,430	Building Costs (utilities, heat, telephone, repairs)
\$7,650	Capital Reserve
\$6,200	Commercial Insurance
\$1,600	Continuing Education
\$5,020	Fiscal Management
\$15,000	Legal Services
\$3,500	Library and Office Supplies
\$26,350	Materials (books, audio books, eBooks, movies, magazines)
\$181,500	Payroll
\$50,950	Personnel Expense
\$3,000	Programming
\$950	Publicity and advertising
\$5,000	Technology and Equipment
\$329,450	<i>TOTAL</i>
\$20,050	Miscellaneous Income
\$309,400	Total Tax Levy