

<b>Stillwater Public Library Budget FYE 2023</b>	
\$6,300	Automated Services (maintenance of circulation system, eBook access, etc.)
\$18,650	Building Costs (utilities, heat, telephone, repairs)
\$10,400	Capital Project Expenses
\$15,000	Commercial Insurance
\$1,600	Continuing Education
\$3,000	Fiscal Management
\$15,000	Legal Services
\$3,500	Library and Office Supplies
\$28,900	Materials (books, audio books, eBooks, movies, magazines)
\$191,378	Payroll
\$50,470	Personnel Expense
\$3,000	Programming
\$950	Publicity and advertising
\$5,000	Technology and Equipment
<b>\$353,148</b>	<b>TOTAL</b>
\$14,150	Miscellaneous Income
\$18,700	Fund Balance
<b>\$320,298</b>	<b>Total Tax Levy</b>