

<b>Stillwater Public Library</b>		
<b>2024 Fiscal Year Operating Budget Proposal</b>		
Expense	FYE 2024	
Materials	\$	36,800.00
Programs	\$	4,705.00
Grant Purchases	\$	9,000.00
Technology/Equipment	\$	8,000.00
Payroll	\$	186,000.00
Personnel Expense	\$	57,452.00
Insurance	\$	12,000.00
Utilities/Maintenance	\$	19,400.00
Professional Services	\$	18,000.00
Continuing Education	\$	1,100.00
Administration	\$	4,950.00
Library System	\$	6,500.00
<b>Total Operating Budget</b>	<b>\$</b>	<b>363,907.00</b>
Income		
Income other than Levy	\$	15,150.00
<b>Total Income</b>	<b>\$</b>	<b>15,150.00</b>
<b>APPROVED School District Levy</b>	<b>\$</b>	<b>348,757.00</b>