

<b>Stillwater Public Library</b>		
<b>2025 Fiscal Year Operating Budget</b>		
	Expense	FYE 2025
	Materials	\$ 33,153.00
	Programs	\$ 6,000.00
	Grant Purchases	\$ 9,000.00
	Technology/Equipment	\$ 9,000.00
	Payroll	\$ 196,000.00
	Personnel Expense	\$ 73,364.00
	Insurance	\$ 9,000.00
	Utilities	\$ 19,100.00
	Maintenance	\$ 14,000.00
	Professional Services	\$ 8,000.00
	Continuing Education	\$ 1,600.00
	Administration	\$ 9,100.00
	Library System	\$ 6,600.00
	<b>Total Operating Budget</b>	<b>\$ 393,917.00</b>
	Income	
	Income other than Levy	\$ 15,160.00
	<b>Total Income</b>	<b>\$ 15,160.00</b>
	<b>Required School District Levy</b>	<b>\$ 378,757.00</b>